

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2025
Current Dates: 12/1/2025 - 12/31/2025
Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-25,800.00	\$24,131.25	3	11,159.90	\$140,010.75	53	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,565.00	\$62,186.71	33	114,858.00	\$284,912.61	237	\$1,221,950.46	23.32%
A2b - Residential Conservation Services (RCS)	0.00	\$4,174.20	18	0.00	\$27,206.80	111	\$208,713.08	13.04%
A2c - Residential Retail	6,975.86	\$31,957.50	33	73,294.03	\$228,413.62	249	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,328.44	12	0.00	\$149,163.50	49	\$0.00	0.00%
Res Subtotal	5,740.86	\$149,778.10	99.00	199,311.93	\$829,707.28	699	\$1,430,663.54	
Res % of Total	18.96%	83.75%	90.00%	58.36%	46.07%	85.45%	45.02%	
B1a - Income Eligible Coordinated Delivery	1,219.00	\$10,971.50	5	19,206.32	\$864,036.86	82	\$1,092,006.59	79.12%
IE Subtotal	1,219.00	\$10,971.50	5.00	19,206.32	\$864,036.86	82	\$1,092,006.59	
IE % of Total	4.02%	6.13%	4.55%	5.62%	47.98%	10.02%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,175.00	\$17,587.17	5	52,203.00	\$59,114.11	17	\$655,330.00	9.02%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,147.16	\$32,825.30	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,151.85	\$500.00	1	41,641.99	\$15,249.89	16	\$0.00	0.00%
C&I Subtotal	23,326.85	\$18,087.17	6.00	122,992.15	\$107,189.30	37	\$655,330.00	
C&I % of Total	77.02%	10.11%	5.45%	36.01%	5.95%	4.52%	20.62%	
Total	30,286.71	\$178,836.77	110	341,510.40	\$1,800,933.44	818	\$3,178,000.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.