

## Energy Efficiency Program Activity by Town

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Town Name: HARWICH  
 Program Period: 2025  
 Current Dates: 12/1/2025 - 12/31/2025  
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-25,800.00	\$24,131.25	3	11,159.90	\$140,010.75	53	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	24,565.00	\$62,186.71	33	114,858.00	\$284,912.61	237	\$1,221,950.46	23.32%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,174.20	18	0.00	\$27,206.80	111	\$208,713.08	13.04%
<b>A2c - Residential Retail</b>	6,975.86	\$31,957.50	33	73,294.03	\$228,413.62	249	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$27,328.44	12	0.00	\$149,163.50	49	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,740.86</b>	<b>\$149,778.10</b>	<b>99.00</b>	<b>199,311.93</b>	<b>\$829,707.28</b>	<b>699</b>	<b>\$1,430,663.54</b>	
<b>Res % of Total</b>	<b>18.96%</b>	<b>83.75%</b>	<b>90.00%</b>	<b>58.36%</b>	<b>46.07%</b>	<b>85.45%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,219.00	\$10,971.50	5	19,206.32	\$864,036.86	82	\$1,092,006.59	79.12%
<b>IE Subtotal</b>	<b>1,219.00</b>	<b>\$10,971.50</b>	<b>5.00</b>	<b>19,206.32</b>	<b>\$864,036.86</b>	<b>82</b>	<b>\$1,092,006.59</b>	
<b>IE % of Total</b>	<b>4.02%</b>	<b>6.13%</b>	<b>4.55%</b>	<b>5.62%</b>	<b>47.98%</b>	<b>10.02%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	17,175.00	\$17,587.17	5	52,203.00	\$59,114.11	17	\$655,330.00	9.02%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	29,147.16	\$32,825.30	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	6,151.85	\$500.00	1	41,641.99	\$15,249.89	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>23,326.85</b>	<b>\$18,087.17</b>	<b>6.00</b>	<b>122,992.15</b>	<b>\$107,189.30</b>	<b>37</b>	<b>\$655,330.00</b>	
<b>C&amp;I % of Total</b>	<b>77.02%</b>	<b>10.11%</b>	<b>5.45%</b>	<b>36.01%</b>	<b>5.95%</b>	<b>4.52%</b>	<b>20.62%</b>	
<b>Total</b>	<b>30,286.71</b>	<b>\$178,836.77</b>	<b>110</b>	<b>341,510.40</b>	<b>\$1,800,933.44</b>	<b>818</b>	<b>\$3,178,000.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.